ANNUAL BUDGET INFORMATION

A. Offerings for weddings, baptisms, funerals and Mass Intentions.

B. Fees for baptism / marriage preparation, fellowship hall rental and interest income.

C. We currently have 22 full and part time employees on our parish staff.

D. Our parish assessment for the Billings Catholic Schools and special school needs.

E. Utilities, maintenance, supplies, taxes and insurance for our church, the parish center and the youth center.

F. Support for Peru Missions, assistance to needy families, local appeals and other charitable causes.

G. When the Diocesan Care & Share assessment is not met by donations from parishioners, the shortfall must come out of the parish operations budget. Thanks to your support of Care and Share we were able to meet our assessment this year without affecting the operating budget.

H. The diocese has a 9% tax on parish income for diocesan operations.

I. The diocese has implemented a parish assessment which funds the retirement plan for all priests of the diocese.

J. RCIA, baptism / marriage preparation and parish life activities.

K. Thanks to your generosity, we ended the fiscal year with $11,811 in total income exceeding our anticipated budget projections. We were also able to hold expenses below projections by $68,825 which gave us a total net excess of $80,636.